

KING COUNTY, WASHINGTON  
ENTERPRISE FUNDS  
SCHEDULE OF ANNUAL BUDGETS AND EXPENDITURES (BUDGETARY BASIS) AND ENCUMBRANCES BY APPROPRIATION UNIT <sup>(a)</sup>  
FOR THE YEAR ENDED DECEMBER 31, 2005  
(IN THOUSANDS)

APPROPRIATION UNIT	BUDGET			VARIANCE	ACTUAL		
	ORIGINAL	ADJUSTMENTS	FINAL		TOTAL	2005 YEAR-END ENCUMBRANCES	EXPENDITURES
I-Net Operating Fund	\$ 2,706	\$ 89	\$ 2,795	\$ 116	\$ 2,679	\$ 16	\$ 2,663
King County International Airport							
Airport Operations	10,884	144	11,028	560	10,468	102	10,366
Airport Construction Transfers	1,520	-	1,520	-	1,520	-	1,520
Radio Communications Operating Fund	2,597	(18)	2,579	43	2,536	9	2,527
Solid Waste							
Solid Waste Operations	88,734	(280)	88,454	137	88,317	3,139	85,178
DNR Administration	4,611	(49)	4,562	206	4,356	61	4,295
Landfill Post-closure Maintenance	3,493	(1)	3,492	381	3,111	571	2,540
Public Transportation							
Transit Operations	431,957	1,858	433,815	3,036	430,779	-	430,779
Transit Construction Transfers	(70,617)	-	(70,617)	-	(70,617)	-	(70,617)
DOT Director's Office	4,843	(5)	4,838	167	4,671	-	4,671
Transit Revenue Vehicle Replacement	9,321	-	9,321	-	9,321	-	9,321
Water Quality							
Water Quality Operations	86,860	(257)	86,603	3,377	83,226	-	83,226
Water Quality Debt Service	120,492	-	120,492	7,458	113,034	-	113,034
TOTAL OF ENTERPRISE ANNUAL BUDGETS	<u>\$ 697,401</u>	<u>\$ 1,481</u>	<u>\$ 698,882</u>	<u>\$ 15,481</u>	<u>\$ 683,401</u>	<u>\$ 3,898</u>	<u>\$ 679,503</u>

(a) The Schedule of Annual Budgets and Expenditures (Budgetary Basis) and Encumbrances by Appropriation Unit is presented in order to disclose budgeted and actual expenditures classified the same as, and at the same level of detail as, the legally adopted budget.